

FWP: Field Services Program		Agency/Program #: 5201-02-G1
		Division: Field Services
		Program:
Agency Name:	Department of Fish, Wildlife and Parks	
Agency Contact:	Sue Daly	444-3107
LFC Contact:	Rep. Ripley, Rep. Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

The Field Services Division is responsible for implementing the department's lands program, construction projects, and landowner-sportsman's relations program. The aircraft unit, living with wildlife program, game damage program, and hunting access enhancement program, including the Block Management program and the Access Montana program, are under the jurisdiction of this division. Administration and implementation of disabled accessibility standards on department properties and the department's safety program are also a responsibility of this division.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Build and maintain a good working relationship among Montana's landowners, hunters and FWP staff.

Performance Measures :

1. To annually provide at least 40,000 hunter days of public hunting opportunities on a least 8.5 million acres of land enrolled in block management.
2. Complete the administrative process for all reimbursement claims for livestock loss within 30 days of receiving the claim.
3. Respond to all game damage complains within 48 hours and document response and outcome within 30 days of complaint being made.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

See attached response from the executive.

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives: No
- Change to performance measures: Yes, the executive removed the specific measurements from the Livestock Loss Reimbursement Program and the Game Damage Assistance program and replaced with generic language

LFD ASSESSMENT:

- Goal is measureable within the biennium: No, The Block Management program can be measured, but the Livestock Loss and Game Damage program can not..
- Progress towards Goal: **Warning.** The narrative provides a comparison to the measures that were removed. The reader knows the program is on track only if the agency continues to report in this manner.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No

OPTIONS:

The legislature may wish to request the status report correspond with the agreed upon measures.



Version	Date	Author
5201-02-G1 CW-1	12/5/07	Smith

Change Description
Add LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Sue Daly
Agency Name: Fish, Wildlife and Parks
Division: Field Services

Phone Number: 444-3107

Program (identify and briefly describe): The Field Services Division is responsible for implementing the department's lands program, construction projects, and landowner-sportsman's relations program. The aircraft unit, living with wildlife program, game damage program, and hunting access enhancement program, including the Block Management program and the Access Montana program, are under the jurisdiction of this division. Administration and implementation of disabled accessibility standards on department properties and the department's safety program are also a responsibility of this division.

List a single goal and brief description:

To build and maintain good working relationships among Montana's landowners, hunters, and FWP staff.

Describe the performance measures related to this goal:

- Hunting Access Enhancement Program - To annually provide at least 400,000 hunter days of public hunting opportunities on at least 8.5 million acres of land enrolled in Block Management.
- Livestock Loss Reimbursement – To complete the administrative process for all reimbursement claims within a reasonable time frame of receiving a livestock loss reimbursement claim from a livestock inspector.
- Game Damage Assistance -To respond to all damage complaints according to statutory requirements and document response and outcome within a reasonable time frame of complaint being made.

List significant milestones and target dates to be completed in the 2009 Biennium:

See above.

Describe the current status of the measurements related to the goal:

- Achieved enrollment of 8.3 million acres and 439,267 hunter days in 2006.
- 95% of the claims received during the 2006 hunting season were processed within 30 days of receipt.
- 100% of claims received in the past year were responded to within 48 hours. A new database was implemented in July 2006 with records entered within 30 days at regional level.